

2024 YEAR IN REVIEW

JEWISH NATIONAL FUND-USA
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JEWISH
NATIONAL
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USA

PRESIDENT'S MESSAGE



It's hard to encapsulate this past year—a year in which everything was overshadowed by October 7. On that day, Jewish National Fund-USA was already on the ground assisting in every way possible, from evacuations to providing emergency aid, yet already with an eye toward rebuilding even stronger communities when the time came. The time is now, with our *Build Together* plan for the South and the *Reimagine* plan for the North.

While our vision and focus have never wavered from supporting the land and people of Israel, our work has evolved since October 7 to meet the changing needs of those who call the communities on the border with Gaza and Lebanon home. We are committed to ensuring that they can return to a safer, more secure future. Never has the promise “We were there yesterday, we are there today, and we will be there tomorrow” rung truer. Thanks to your immense generosity, we can keep that promise.

Sincerely,

Deb Lust Zaluda



33,000

people joined our in-person events



2,500

people came to our **Global Conference for Israel** in Dallas

15,000+

viewers watched our weekly **Emergency Briefings** live on Zoom, on Youtube, or Izzy TV



2024

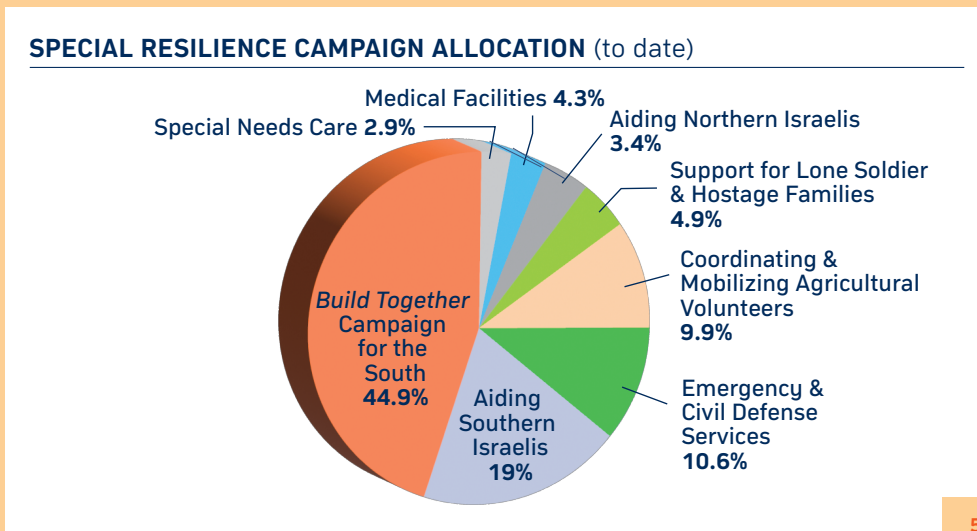
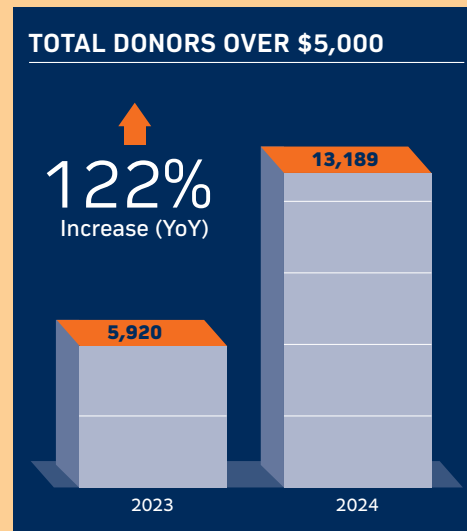
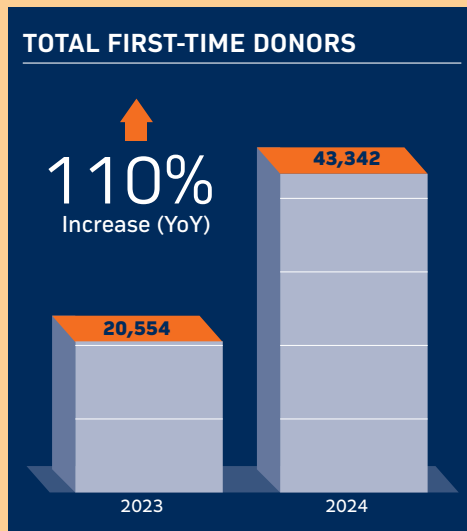
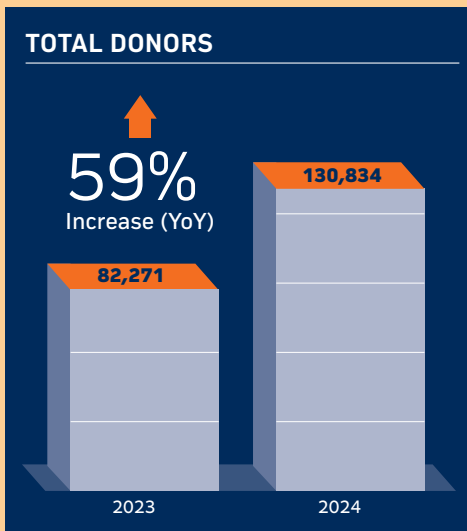
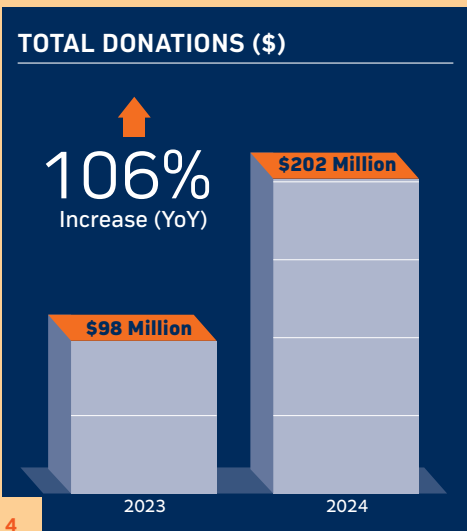
Spring semester began on time and uninterrupted in January at **Alexander Muss High School** in Israel, just months after the students were sent home in the wake of October 7



A YEAR LIKE NO OTHER

This was a year of devastation, and a year of hope. A year of conflict, and a year of coming together. On October 7, we witnessed evil. We stepped up. We provided evacuations, lifesaving aid, medical care, food, and so much more. Thanks to you, we were able to say to our brothers and sisters in Israel, “What do you need?” and deliver it.

With your unprecedented generosity, we launched a special Resilience Campaign for a safer, more secure future for the people of Israel. Carefully planned in consultation with local communities, it will provide everything from long-term mental healthcare to Emergency Response Centers, starting with all-out efforts to rebuild the South and the North.



OCTOBER 7: RESPONDING TO CRISIS

The people of southern Israel turned to us on October 7 because they knew they could count on us. We not only provided for their immediate needs but also planned how to bring them back home safely. We would rebuild because we believe in life, we believe in tomorrow.



40,000+

people volunteered within Israel through our affiliate networks, delivering necessities to evacuees and working on farms to bring food to the nation

63,000

Israelis evacuated by Jewish National Fund-USA within one week and relocated to safety



1 Day

after October 7, we set up call centers in Israel to coordinate relief efforts for evacuees, and a command center to plan rebuilding with the affected communities



2,000

care packages were packed by Alexander Muss High School students



1,000s

of displaced children attended our provisional field schools



PROVIDING RESILIENCE

Over more than a year of crisis, we have provided steady and far-reaching support. Our work evolved to focus not just on the day to day, but also on creating physical and emotional resilience. With your help, we will ensure that Israel emerges from this time stronger and ready to thrive.



20

new Emergency Response Centers planned for the Israel Envelope and the North



4,000

people participated in our Volunteer Missions to Israel

270

bomb shelters were provided in the North and the South



\$1.2 Million

went to support the Hostages and Missing Families Forum



19,000

support packages, containing products from small businesses in the North and South, delivered to evacuated families and soldiers



300

severely wounded soldiers and civilians treated at our treatment centers



964

parents of Lone Soldiers from 55 countries received a flight to Israel to hug their child serving in the IDF



100K

displaced Israelis participated in activities at heritage sites and through mobile exhibits



7

new parks created in the Israel Envelope, where volunteers renewed and beautified 21 communities



500,000+

tons of food rescued from farms in the Israel Envelope, thanks to Jewish National Fund-USA volunteers



80%

of residents of Sha'ar HaNegev have returned home



90%

of residents of Eshkol have returned to 23 communities, such as Shlomit

100%

of residents of Sderot have returned and an additional 1,000 people have moved to the city



REBUILD AND REIMAGINE: PLANNING FOR TOMORROW

In the South, the devastation was shocking. In the North, it is ongoing. Jewish National Fund-USA developed comprehensive strategic efforts to rebuild stronger—and quickly. The work for our *Build Together* plan for the South and our *Reimagine* plan for the North has already begun. Join us!



2.8 Million

cubic meters of water in four new reservoirs in the Negev will support nearly 1,000 dunams of agricultural land which feeds thousands of people, grows the region economically, and increases its population capacity



JEWISH NATIONAL FUND-USA
MITZPE RAMON HUB אב מצפה רמון

WE WERE THERE
YESTERDAY, WE
ARE THERE TODAY,
WE WILL BE THERE
TOMORROW

\$50 Million+

of major construction projects, such as the Galilee Culinary Institute and the Kiryat Shmona Medical Center, continued despite the war and are complete or nearing completion. Mitzpe Ramon Tech Hub was completed and is now open and active.



This isn't just a slogan, it's a promise that we have been fulfilling for more than 100 years. As we support Israel through the throes of crisis, we never cease our visionary work. We continue to build a brighter, more prosperous future for the land and people of Israel.

50,000

outpatient treatments given at our state-of-the-art medical facility in southern Israel



574

students from 9 countries, some without diplomatic ties to Israel, studied Israeli farming technology to lift up their home communities



400+

housing lots built in the North and the South by the Housing Development Fund



7,000

job seekers, employers, and small businesses used the services of the Lauder Employment Centers of the Galilee and Negev for high quality jobs and resources



Jewish National Fund-USA Consolidated Statement of Financial Position

For the year ended September 30, 2023, with summarized comparative totals for the year ended September 30, 2022.

As of September 30	2023	2022
Assets		
Current Assets		
Cash and cash equivalents	\$11,029,740	\$23,471,322
Investments, at fair value	\$323,625,765	\$294,148,015
Contributions receivable, current portion	\$29,481,527	\$27,895,187
Prepaid expenses and other assets	\$3,113,235	\$1,924,876
Total Current Assets	\$367,250,267	\$347,439,400
Contributions Receivable, Net, less current portion	\$16,437,459	\$20,792,061
Investments Held Under Split-Interest Agreements	\$102,780,800	\$95,770,463
Property Held for Sale	\$44,000	\$44,000
Beneficial Interest in Trust Held by Others	\$626,626	\$575,986
Fixed Assets, Net	\$16,452,328	\$16,937,169
Operating Right-of-use Asset	\$1,471,865	
TOTAL ASSETS	\$505,063,345	\$481,559,079
Liabilities and Net Assets		
Current Liabilities		
Accounts payable and accrued expenses	\$1,490,212	\$955,646
Accrued payroll and related liabilities	\$1,482,333	\$1,373,614
Grants payable, current portion	\$627,483	\$1,032,822
Note payable, current portion	\$1,000,000	
Operating lease liability, current portion	\$499,190	
TOTAL CURRENT LIABILITIES	\$5,099,218	\$3,362,082
Grants Payable, less current portion	\$1,499,549	\$2,978,749
Notes Payable, less current portion	\$4,000,000	\$5,000,000
Obligations Due Under Split-Interest Agreements	\$43,485,760	\$41,250,098
Operating lease liability, less current portion	\$941,935	
TOTAL LIABILITIES	\$55,026,462	\$52,590,929
Commitments and Contingencies		
Net Assets		
Without donor restrictions		
Operating	\$178,089,536	\$173,077,501
Boruchin Israel Education Advocacy Center – Board Designated	\$118,620,833	\$112,602,764
Building Fund – Board Designated	\$3,433,042	\$3,090,014
JNF Initiatives Fund – Board Designated	\$63,118,839	\$55,587,613
Total Without Donor Restrictions	\$363,262,250	\$344,357,892
With donor restrictions	\$86,774,633	\$84,610,258
TOTAL NET ASSETS	\$450,036,883	\$428,968,150
TOTAL LIABILITIES AND NET ASSETS	\$505,063,345	\$481,559,079

As of September 30, 2023, Jewish National Fund had financial reserves of \$363,262,250 without donor restrictions or about 3.3 times its 2023 annual expenses, which totaled \$109,317,031. Of the reserves, 51% has been designated by the board of directors for specific uses.

Jewish National Fund-USA Statement of Activities

For the year ended September 30, 2023, with summarized comparative totals for the year ended September 30, 2022.

	Without Donor Restrictions				Total	With Donor Restrictions	2023	2022
	Operating	Boruchin Israel Education Advocacy Center	Building Fund	JNF Initiatives Fund				
Revenue, Gains, and Other Support								
Contributions	\$60,613,109	-	-	-	\$60,613,109	\$6,851,834	\$67,464,943	\$87,855,990
Special events revenue	\$7,412,640	-	-	-	\$7,412,640	\$75,404	\$7,488,044	\$7,699,590
Less: direct cost of special events	(\$4,351,188)	-	-	-	(\$4,351,188)	-	(\$4,351,188)	(\$3,065,609)
Net Special Events Revenue	\$3,061,452	-	-	-	\$3,061,452	\$75,404	\$3,136,856	\$4,633,981
Bequests	\$14,164,953	-	-	-	\$14,164,953	\$527,119	\$14,692,072	\$16,467,507
Contributions from split (interest agreements)						\$4,703,507	\$4,703,507	\$4,688,860
Changes in value of split (interests agreements)						(\$3,405,502)	(\$3,405,502)	\$1,063,432
Investments income (loss), net	\$12,897,368	\$11,670,256	\$343,028	\$7,867,741	\$32,778,393	\$9,242,684	\$42,021,077	(\$59,616,096)
Other revenue	\$1,772,811	-	-	-	\$1,772,811		\$1,772,811	\$1,062,789
Net Assets released from restrictions	\$15,830,671	-	-	-	\$15,830,671	(\$15,830,671)		
Total Revenues, Gains, and Other Support	\$108,340,364	\$11,670,256	\$343,028	\$7,867,741	\$128,221,389	\$2,164,375	\$130,385,764	\$56,156,463
Expenses								
Program services:								
Israel projects	\$61,850,227	\$5,652,187		\$336,515	\$67,838,929	-	\$67,838,929	\$70,477,293
Education	\$10,023,079	-	-	-	\$10,023,079	-	\$10,023,079	\$8,966,670
Missions and scholarships	\$14,361,029	-	-	-	\$14,361,029	-	\$14,361,029	\$8,821,574
Total Program Services	\$86,234,335	\$5,652,187		\$336,515	\$92,223,037	-	\$92,223,037	\$88,265,537
Supporting Services								
Management and general	\$7,960,976	-	-	-	\$7,960,976	-	\$7,960,976	\$6,465,969
Donor development and fundraising	\$9,133,018	-	-	-	\$9,133,018	-	\$9,133,018	\$8,425,204
Total Supporting Services	\$17,093,994	-	-	-	\$17,093,994	-	\$17,093,994	\$14,891,173
Total Expenses	\$103,328,329	\$5,652,187		\$336,515	\$109,317,031	-	\$109,317,031	\$103,156,710
Change in Net Assets	\$5,012,035	\$6,018,069	\$343,028	\$7,531,226	\$18,904,358	\$2,164,375	\$21,068,733	(\$47,000,247)
Net Assets, beginning of year	\$173,077,501	\$112,602,764	\$3,090,014	\$55,587,613	\$344,357,892	\$84,610,258	\$428,968,150	\$475,968,397
Net Assets, end of year	\$178,089,536	\$118,620,833	\$3,433,042	\$63,118,839	\$363,262,250	\$86,774,633	\$450,036,883	\$428,968,150



**JEWISH
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JEWISH NATIONAL FUND-USA builds a strong, vibrant future for the land and people of Israel through bold initiatives and Zionist education.

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